



FULL COST DISCLOSURE REPORT
Solid Waste Management Services – Total Cost Report
Page 1

Name of Local or County Government Reporting: City of Tega Cay

County (if Local Government): York

Fiscal Year Beginning: 10 / 1 / 2023 Ending: 9 / 30 / 2024

Population (based on most recent U.S. Census Data):

Table with 3 columns: Category, Net Annual Cost (from #23 on Page 2), and Cost Per Capita. Rows include Solid Waste Collection, Solid Waste Disposal, Recycling/Composting, Other Solid Waste Activities, and TOTAL.

Dated Printed in Local Newspaper: (Attach copy.)

If your government has no solid waste expenses and offers no solid waste services, enter "0" on the table above and briefly explain below how garbage collection and disposal is handled for your area.

Blank lines for explaining garbage collection and disposal if no expenses are reported.

Government Representative: Timothy Gillette

Title: Operations Director

Telephone Number: 803-548-3512 E-mail: tgillette@tegacaysc.gov

Signature: [Handwritten Signature] Date: 9/16/24

Reports 1 and 2 must be returned by October 15 to the address below.

SCDES – Bureau of Land and Waste Management
Office of Solid Waste Reduction and Recycling
2600 Bull Street
Columbia, SC 29201-1708

If you have any questions, please email SW_FCDR@des.sc.gov.

FULL COST DISCLOSURE REPORT
Solid Waste Management Services – Full Cost Accounting Summary of Costs
Page 2

FISCAL YEAR: Annual Cost of Operation		PROGRAM CATEGORY				TOTALS
		Solid Waste Collection	Solid Waste Disposal	Recycling**	Other Solid Waste*	
1	Wages/Benefits of Employees*	\$	\$	\$	\$	\$
2	Administrative Support	\$	\$	\$	\$	\$
3	Equipment Operation/ Maintenance*	\$	\$	\$	\$	\$
4	General Operations*	\$	\$	\$	\$	\$
5	Educational Materials/Activities	\$	\$	\$	\$	\$
6	Cash Capital Outlays	\$	\$	\$	\$	\$
7	Lease Payments	\$	\$	\$	\$	\$
8	Contracted Services	\$ 1,078,389.31	\$	\$	\$	\$ 1,078,389.31
9	Professional Services	\$	\$	\$	\$	\$
10	Insurance	\$	\$	\$	\$	\$
11	Tipping Fees (paid out)	\$	\$	\$	\$	\$
12	Other:	\$	\$	\$	\$	\$
13	Annualized Large Capital Expenditure*	\$	\$	\$	\$	\$
14	Annualized Landfill/Solid Waste Facility Development and Construction*	\$	\$	\$	\$	\$
15	Annualized Landfill Closure*	\$	\$	\$	\$	\$
16	Cost of Debt Service (loan and bond interest)	\$	\$	\$	\$	\$
17	Total Annual Costs: (sum lines 1-16)	\$ 1,078,389.31	\$	\$	\$	\$ 1,078,389.31
Revenues						
18	Sale of Recyclables/Energy	\$	\$	\$	\$	\$
19	Equipment Salvage	\$	\$	\$	\$	\$
20	Interest Income	\$	\$	\$	\$	\$
21	Grants	\$	\$	\$	\$	\$
22	Total Annual Revenues: (sum line 18-21)	\$ 984,680.92	\$	\$	\$	\$ 984,680.92
Net Annual Costs						
23	Net Annual Costs: (subtract line 22 from 17)	\$ 93,708.39	\$	\$	\$	\$ 93,708.39
Percentage Commercial/Residential by Program Category						
24	Estimated Percent Residential	%	%	%	%	%
25	Estimated Percent Commercial	%	%	%	%	%
Unit Costs						
26	Tons of Material Managed per Year					
27	Population	14,120				14,120
28	Total Cost per Ton: (divide line 23 by line 26)	\$	\$	\$	\$	\$
29	Total Cost per Capita: (divide line 23 by line 27)	\$ 6.63	\$	\$	\$	\$ 6.63

* Worksheets exist for these items.

** Recycling costs include collection, processing, transporting, marketing, etc. of all recyclables and costs associated with the composting of organics.

NOTE: Detailed instructions for completing this table are included on page 3.