

### FY20-21 Hospitality Tax Budget Request

REVENUES	FY 19-20	FY 20-21 REQUEST
Hospitality Tax	\$ 278,000	\$ 278,000
<b>TOTAL REVENUES</b>	<b>\$ 278,000</b>	<b>\$ 278,000</b>

EXPENDITURES	FY 19-20	FY 20-21 REQUEST
Transfer to Events-Tourism	\$ 102,323	\$ 115,500
Marketing	\$ 9,000	\$ 9,000
Maint. & Repairs to Clubhouse & Course	\$ 96,000	\$ 96,000
Runde Park Lights	\$ 24,617	\$ 24,617
Visit York County	\$ 8,000	\$ 8,340
Capital Reserve	\$ 8,060	\$ 24,543
Recreation Improvement Plan	\$ 30,000	\$ -
<b>TOTAL EXPENDITURES</b>	<b>\$ 278,000</b>	<b>\$ 278,000</b>