

FY 20-21 Events Budget Request

| REVENUES | FY19-20 | FY 20-21 REQUEST |
|-------------------------|-------------------|---------------------|
| COMMUNITY EVENTS-VENDOR | \$ 5,500 | \$ 5,500 |
| FALL FESTIVAL | \$ 3,000 | \$ 2,500 |
| SPONSORS | \$ 14,500 | \$ 14,500 |
| TRANSFER FROM HOSP. TAX | \$ 102,323 | \$ 115,500 |
| TOTAL REVENUES | \$ 125,323 | \$ 138,000 |

| EXPENDITURES | FY19-20 | FY 20-21 REQUEST |
|---------------------------|-------------------|---------------------|
| SALARIES | \$ 42,303 | \$ 60,000 |
| HOLIDAY LIGHTING | \$ 3,500 | \$ 2,000 |
| FALL FESTIVAL | \$ 12,500 | \$ 12,500 |
| HOLIDAY FESTIVAL | \$ 400 | \$ - |
| CONCERT EXPENSE | \$ 35,000 | \$ 35,000 |
| SENIOR GAMES | \$ 1,620 | \$ - |
| JULY 4TH | \$ 30,000 | \$ 28,500 |
| TOTAL EXPENDITURES | \$ 125,323 | \$ 138,000 |