

State of South Carolina )     **Ordinance Number 378 – 2<sup>nd</sup> Amendment**  
County of York            )     **Ordinance No. 357, General Fund FY**  
City of Tega Cay         )     **2008 – 2009 Budget**

**WHEREAS**, the City of Tega Cay adopted Ordinance No. 357, Tega Cay General Fund FY 2008 – 2009 Budget by second reading on September 15, 2008; and

**WHEREAS**, the City of Tega Cay adopted the 1<sup>st</sup> Amendment to Ordinance No. 357, General Fund FY 2008 – 2009 Budget by second reading on January 14, 2009; and

**WHEREAS**, the City of Tega Cay finds that there exists opportunities to properly amend the FY 2008-09 municipal budget; and

**WHEREAS**, the City finds that the practice of amending its annual budget represents an advisable and fiscally prudent act.

**THEREFORE BE IT ORDAINED** that the City Council of the City of Tega Cay does hereby amend the FY 2008 - 2009 annual municipal budget pursuant to Exhibit A attached hereto and by positive action incorporated into this budget amendment ordinance.

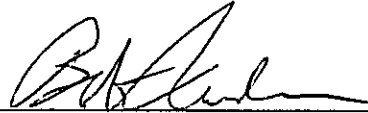
**FIRST READING:**                     April 27, 2009

**SECOND READING:**                 May 18, 2009

Enacted this 18<sup>th</sup> day of May, 2009, by a majority vote of the duly elected City Council of the City of Tega Cay.

**(Signatures on following page.)**

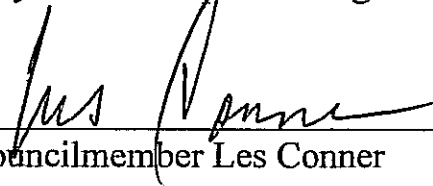
**SIGNED:**



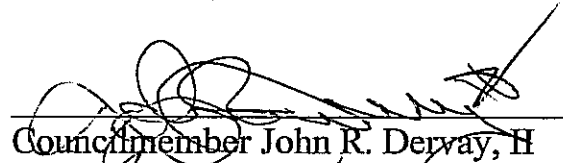
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Mayor Bob Runde



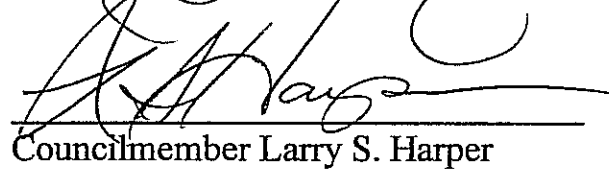
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Mayor Pro Tempore George Sheppard



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Councilmember Les Conner

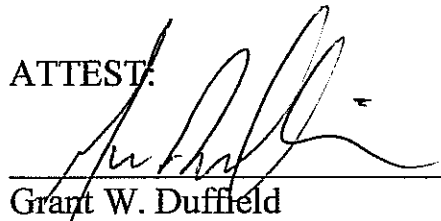


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Councilmember John R. Dervay, II



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Councilmember Larry S. Harper

**ATTEST:**



\_\_\_\_\_  
Grant W. Duffield  
City Manager, City of Tega Cay

					First Read	
					Approval	
					Revised	Original
					per meeting	Request
					4/27/09	4/27/09
Amendment #2-FY 00/09	Item #	Approved	Rev. Rec.	Net Loss		
#	Revenue					
1	Police Grant	3000.8800	0	1,000	1,000	1,000
2	Current Prop Tax	3000.2000	2,975,647	2,789,651	(185,995)	(185,995)
4	Building Inspect	3000.5000	300,607	183,820	(116,887)	(116,887)
5	Rec Rev	3000.7000	133,000	155,000	22,000	22,000
6	Rec Sponsorships	3000.7004	10,000	20,000	10,000	10,000
7	Interest	3000.5500	6,000	3,000	(5,000)	(5,000)
8	Contributions	3000.7100	10,000	11,800	1,800	1,800
9	Concert Sponsorship	3000.9412	12,200	19,000	6,800	6,800
10	Hospitality Tax	3000.9624	72,000	79,200	7,200	7,200
11	Piedmont Spon.-unallocated	3000.9625	0	10,000	10,000	10,000
12	RFATS (Turner)	3000.9415	17,054	0	(17,054)	(17,054)
	Revenue Totals:		3,538,708	3,272,471	(266,237)	(266,237)
#	Expenditures	Item #				
1	Council Travel & Training	4111.3100	8,000	4,000	4,000	4,000
2	Council Dues & Subscriptions	4111.7200	1,600	0	1,600	1,600
3	Court- Extra Help & Services	4124.0300	20,000	5,000	15,000	15,000
4	Admin- Overtime	4132.0200	1,000	100	900	900
5	Admin- Legal	4132.1200	2,000	500	1,500	1,500
6	Admin-Professional Services	4132.1300	15,000	3,000	12,000	12,000
7	Admin-Office Supplies	4132.2800	8,000	5,000	3,000	3,000
8	Admin-Travel & Training	4132.3100	5,000	3,000	2,000	2,000
9	Admin- Software Maint.	4132.4300	6,700	3,000	3,700	3,700
10	Admin- Legal Advertisement	4132.5200	1,500	250	1,250	1,250
11	Bldg. Inspect- Uniforms	4155.2200	500	0	500	500
12	Bldg. Inspect-Travel & Training	4155.3100	5,000	2,000	3,000	3,000
13	Bldg. Inspect-Depl. Supplies	4155.2800	4,250	2,000	2,250	2,250
14	Bldg. Inspect-Other Expenses	4155.2900	5,000	3,125	1,875	1,875
15	Bldg. Inspect-Auto Operation	4155.4200	4,000	2,500	1,500	1,500
16	Bldg. Inspect-Capital Outlay	4155.9300	10,000	0	10,000	10,000
17	Public Works-Unemployment	4194.0800	0	7,925	(7,925)	(7,925)
18	Public Works- Professional Serv.	4194.1300	2,000	0	2,000	2,000
18	Public Works-Depl. Supplies	4194.2800	20,000	9,000	11,000	11,000
20	Public Works-Street Maint	4194.4600	20,000	15,000	5,000	5,000
21	Public Works-Roads & Grounds	4194.9400	2,000	1,000	1,000	1,000
22	Public Works- Auto Operation	4194.2400	20,000	16,000	4,000	4,000
23	Public Works- Travel Training	4194.3100	2,500	197	2,303	2,303
24	Public Works- Professional Serv.	4194.1300	2,000	0	2,000	2,000
25	Hort- Auto Operation	4195.2400	3,000	1,500	1,500	1,500
26	Hort- Tree Work	4195.8400	10,000	8,000	2,000	2,000
27	Hort-BCAC/JSP Funding	4195.2600	2,000	0	2,000	2,000
28	Hort-Dept. Supplies	4195.2800	18,000	7,000	11,000	11,000
29	Hort-Mulch Pine Needles	4195.3000	7,000	3,500	3,500	3,500
30	Hort-Contracted Lawn Care	4195.8500	60,000	47,500	12,500	12,500
31	Police-Salaries & Wages	4211.0100	939,763	924,263	15,500	15,500
32	Police-FICA	4211.0500	71,892	69,210	2,682	2,682
33	Police-Retirement	4211.0600	94,747	97,384	(2,617)	(2,617)
34	Police-Medical Expense	4211.1000	2,000	1,204	796	796
35	Police-Uniforms	4211.2200	20,000	10,000	10,000	10,000
36	Police-Auto Operation	4211.2400	60,000	41,000	19,000	19,000
37	Police-Boat Operation	4211.2410	4,000	500	3,500	3,500
38	Police-Dept. Supplies	4211.2800	13,300	10,000	3,300	3,300
39	Police-Travel & Training	4211.3100	12,000	4,000	8,000	8,000
40	Zoning- Professional Services	4242.1300	3,000	1,500	1,500	1,500
41	Zoning Exp-Uniforms	4242.2200	500	0	500	500
42	Zoning Exp-Auto Expense	4242.2400	3,000	250	2,750	2,750
43	Zoning Exp-Depl. Supplies	4242.2800	1,200	600	600	600
44	Zoning Exp-Other Expenses	4242.2900	2,000	500	1,500	1,500
45	Zoning Exp-Travel & Training	4242.3100	3,000	150	2,850	2,850
46	Zoning Exp-Cell phone	4242.3300	5,000	750	4,250	4,250
47	Zoning Exp- Dues & Subscrip.	4242.7200	500	0	500	500
48	Parks & Rec-Supplies	4522.2800	8,000	6,000	2,000	2,000
49	Parks & Rec-Contract Grds Maint	4522.4400	40,000	27,000	13,000	13,000
50	Parks & Rec-Athletic Field Maint	4522.4500	10,000	8,000	2,000	2,000
51	Parks & Rec-Park Maint	4522.9302	15,000	10,000	5,000	5,000
52	Parks & Rec-Park Equip	4522.9303	10,000	2,000	8,000	8,000
53	Parks & Rec-Walking Trail	4522.9304	2,000	0	2,000	2,000
54	Parks & Rec-Concert Expense	4522.9307	15,000	18,000	(3,000)	(3,000)
55	Parks & Rec-PARD	4522.9310	5,000	920	4,180	4,180
56	Parks & Rec- Travel & Training	4522.3100	2,000	180	1,820	1,820
57	Parks & Rec- Auto Operation	4522.3200	7,000	3,000	4,000	4,000
58	Non-Dept- Safety	4800.8100	9,000	6,000	3,000	3,000
59	Non-Dept-Contit. To Fire Dept	4800.8400	212,273	196,322	15,951	15,951
60	Non-Dept- Median Lights	4800.8910	6,000	7,000	1,000	1,000
61	Non-Dept-Holiday Bonus	4800.8911	7,500	6,470	1,030	1,030
62	Non-Dept-RFATS(Amber)	4800.8980	24,749	0	24,749	24,749
63	Non-Dept- National Night Out	4800.8986	3,000	0	3,000	3,000
64	Non-Dept-Marina Costs	4800.8990	0	1,600	(1,600)	(1,600)
65	Non-Dept-Boat Storage Costs	4800.8993	2,500	1,000	1,500	1,500
66	Non-Dept-Comm.Sponsorships	4800.8996	0	750	(750)	(750)
67	Non-Dept-Interest on TAN	4800.8997	0	3,922	(3,922)	(3,922)
68	Fund 40	4800.8998	0	60,000	(60,000)	(60,000)
69	TCGCC	4800.8999	0	174,000	(174,000)	(174,000)
70	COL Rollback		0	(40,700)	40,700	40,700
	Expense Totals		1,882,374	1,802,752	79,622	79,622
	Existing Contingency				130,933	130,933
	Expense Savings				79,622	79,622
	Sub-total				210,555	210,555
	Revenue Shortfall				(266,237)	(266,237)
	Total Rev/Exp Shortfall				(55,682)	(55,682)
	Personnel Adjustments				14,000	75,800
	Office Consolidation				0	5,000
	Total after addit. reductions				(41,682)	25,118
	Savings Acct.				48,000	48,000
	Total Amount for Contingency				6,318	73,118